

# **ITEM 11 – APPENDIX A**

# SOUTH YORKSHIRE DISCRETIONARY BUSINESS SUPPORT GRANT SCHEME

INITIAL PHASES

JANUARY 2021

**Sheffield**  
**City Region**

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**SO WHAT HAS  
HAPPENED, &  
WHAT IS  
HAPPENING**

**Phase one schemes launched on 10<sup>th</sup> November**

Businesses forced close	Hospitality, accommodation and leisure businesses that remained open under T2 and T3	One-off support for taxi drivers
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**Phase 2 support schemes launched on 24<sup>th</sup> November**

Supply chain of closed sectors	LA Discretionary (hardship) fund
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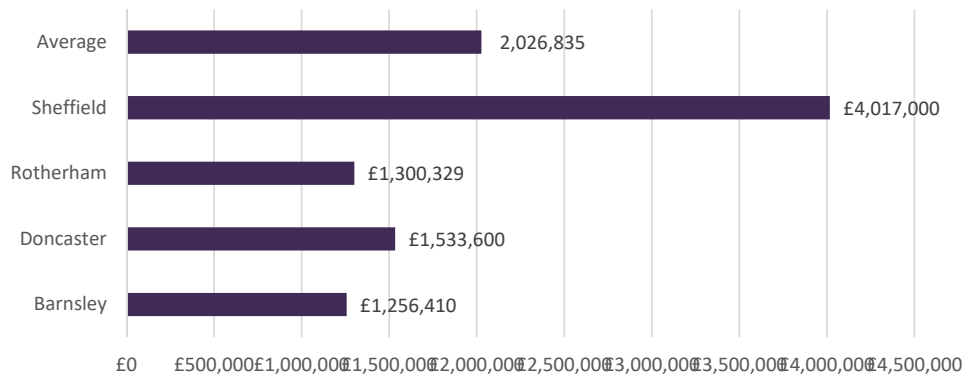
**Phase 3 support scheme launched December**

Topping up LRSB (closed) and support for non-rateable businesses	Enhanced supply chain scheme
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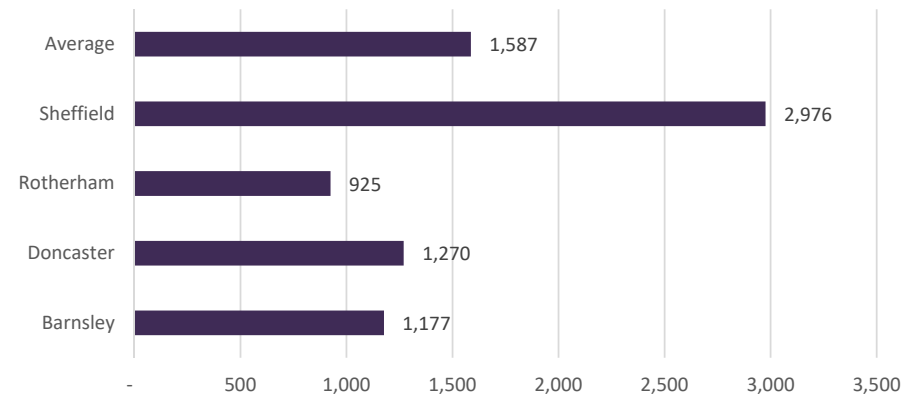
# SUMMARY FINANCIAL POSITION

- Total Expenditure: £8.11m
  - Residual Funding: £21.89m
- Total Grants Awarded: 9.4k
- Average Grant: £868

Total Value of Payments Made

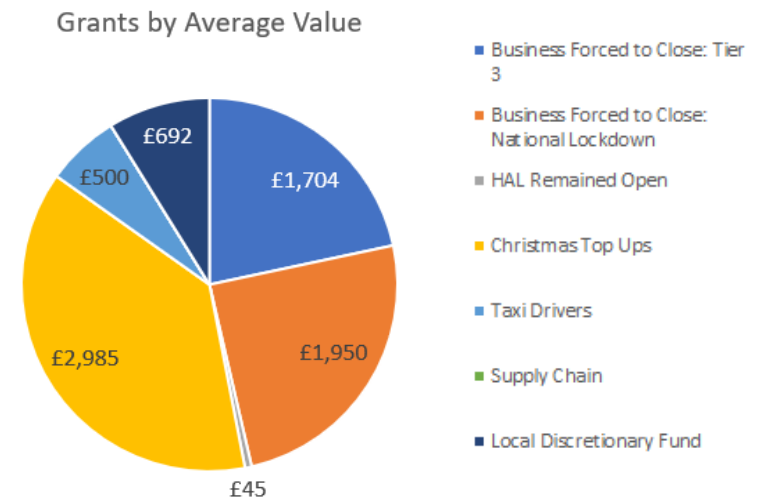
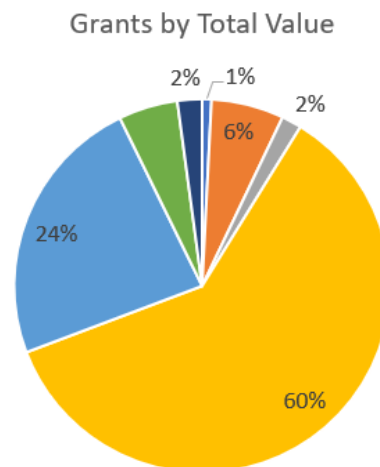
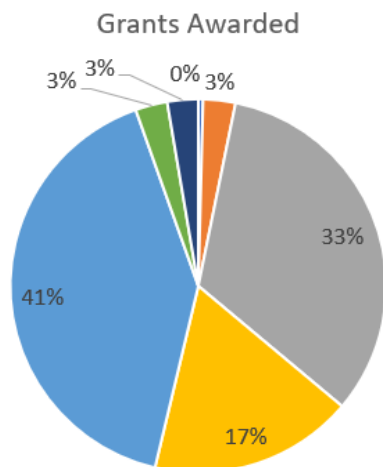


Grants



# WHERE HAS THE MONEY GONE (TO DATE)? (1)

- Data derived from expenditure to the end of December 2020
- 84% of expenditure has gone on either taxi drivers or the Christmas top-up to HAE businesses
  - Majority of HAE top-ups were to known businesses with rateable value
- c. 12% has been spent on infill to other areas



# WHERE HAS THE MONEY GONE (TO DATE)? (2)

Data to the end of December 2020

	Barnsley		Doncaster		Rotherham		Sheffield		South Yorkshire	
	Grants	Value	Grants	Value	Grants	Value	Grants	Value	Grants	Value
<b>Support to:</b>										
<b>Businesses forced to Close:</b>										
During Tier 3	-	£0	11	£9,712	7	£1,851	20	£53,200	38	£64,763
During National Lockdown	57	£69,298	44	£39,518	22	£34,012	137	£363,533	260	£506,361
	57	£69,298	55	£49,230	29	£35,863	157	£416,733	298	£571,124
<b>Hospitality/Accommodation/Leisure that Remained Open:</b>										
During Tier 2 (10 days)	3	£3,000	5	£2,252	6	£2,751	16	£41,378	3,027	£49,380
During Tier 2 and Tier 3 (22 days)	-	£0	4	£2,068	6	£3,301	11	£29,556	21	£34,924
All (28 days)	1	£2,000	-	£0	14	£8,636	17	£44,333	32	£54,969
	4	£5,000	9	£4,320	26	£14,688	43	£115,267	3,079	£139,274
<b>Christmas Top Ups</b>	286	£712,000	377	£1,024,000	356	£968,000	623	£2,198,000	1,642	£4,902,000
<b>Taxi Drivers</b>	625	£312,500	731	£365,500	439	£219,500	2,026	£1,013,000	3,821	£1,910,500
<b>Supply Chain</b>	19	£17,006	98	£90,550	13	£31,279	127	£274,000	257	£412,835
<b>Local Discretionary Fund</b>	186	£140,606	-	£0	62	£31,000	-	£0	248	£171,606
<b>Total</b>	<b>1,177</b>	<b>£1,256,410</b>	<b>1,270</b>	<b>£1,533,600</b>	<b>925</b>	<b>£1,300,329</b>	<b>2,353</b>	<b>£4,017,000</b>	<b>9,345</b>	<b>£8,107,339</b>
<b>Average Grant Award Value</b>		<b>£1,067</b>		<b>£1,208</b>		<b>£1,406</b>		<b>£1,707</b>		<b>£868</b>
<b>Total Businesses Supported</b>	<b>1,176</b>		<b>1,270</b>		<b>894</b>				<b>3,340</b>	<b>£2,427</b>
<b>Average Payment to Business</b>		<b>£1,068</b>		<b>£1,208</b>		<b>£1,455</b>				<b>£2,427</b>